

FY 2022 Supplemental Appropriations

Act 170 : Funding Changes by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Division of Administration	2,000,000	0	0	400,000,000	0	402,000,000
Executive Department	GOHSEP	226,076,088	0	0	1,500,000	318,820,244	546,396,332
Executive Department	Department of Military Affairs	5,375,631	0	0	0	0	5,375,631
Executive Department	Louisiana Commission on Law Enforcement	367,900	0	0	0	0	367,900
Executive Department	Louisiana Stadium and Exposition District	0	0	0	2,909,069	0	2,909,069
Executive Department	Executive Office	1,000,000	0	0	0	0	1,000,000
Executive Department	Louisiana Public Defender Board	2,250,000	0	0	0	0	2,250,000
Executive Department	Office of Elderly Affairs	1,040,000	0	0	0	483,304	1,523,304
Executive Department	Coastal Protection and Restoration Authority	8,254,975	0	0	0	0	8,254,975
Department of Veterans Affairs	Department of Veterans Affairs	(200,000)	0	0	0	0	(200,000)
Department of State	Secretary of State	400,000	0	0	0	0	400,000
Department of Justice	Office of the Attorney General	0	0	0	0	0	0
Department of Treasury	State Treasurer	0	0	0	0	0	0
Department of Agriculture and Forestry	Agriculture and Forestry	2,204,683	0	0	309,592	425,000	2,939,275
Department of Economic Development	Office of Business Development	8,000,000	22,500	0	0	200,000	8,222,500
Department of Culture, Recreation and Tourism	Office of State Museum	350,000	0	0	0	0	350,000
Department of Culture, Recreation and Tourism	Office of the Secretary	15,564,665	0	0	0	0	15,564,665
Department of Culture, Recreation and Tourism	Office of State Parks	0	0	0	100,000	0	100,000
Department of Culture, Recreation and Tourism	Office of Cultural Development	0	0	0	0	250,000	250,000
Department of Culture, Recreation and Tourism	Office of Tourism	500,000	0	0	0	0	500,000
Department of Transportation and Development	Engineering and Operations	2,600,000	0	0	0	0	2,600,000
Corrections Services	Corrections - Administration	4,849,613	0	0	0	0	4,849,613
Corrections Services	Louisiana State Penitentiary	0	0	0	0	0	0
Corrections Services	Raymond Laborde Correctional Center	0	0	225,000	0	0	225,000
Corrections Services	Louisiana Correctional Institute for Women	1,386,000	0	0	0	0	1,386,000
Corrections Services	Allen Correctional Center	125,000	0	0	0	0	125,000
Corrections Services	Dixon Correctional Institute	2,018,000	0	0	0	0	2,018,000
Corrections Services	Elayn Hunt Correctional Center	0	0	325,000	0	0	325,000
Corrections Services	David Wade Correctional Center	2,105,000	0	0	0	0	2,105,000
Corrections Services	Adult Probation and Parole	5,062,000	0	0	0	0	5,062,000
Corrections Services	B.B. Sixty Rayburn Correctional Center	1,860,000	0	225,000	0	0	2,085,000
Public Safety Services	Office of Management and Finance	1,675,000	0	0	0	0	1,675,000
Public Safety Services	Office of State Police	8,801,944	0	0	0	0	8,801,944
Public Safety Services	Louisiana Gaming Control Board	0	0	0	0	0	0
Public Safety Services	Office of Motor Vehicles	8,000,000	0	0	0	0	8,000,000
Public Safety Services	Office of State Fire Marshal	0	0	0	2,200,000	0	2,200,000
Youth Services	Office of Juvenile Justice	5,050,000	0	0	0	0	5,050,000
Department of Health	Medical Vendor Payments	(329,502,268)	0	0	0	(163,495,307)	(492,997,575)
Department of Health	Louisiana Emergency Response Network Board	764,945	0	0	0	0	764,945
Department of Health	Office of the Secretary	250,000	0	0	0	0	250,000
Department of Health	Developmental Disabilities Council	0	0	3,000	0	0	3,000
Department of Health	Office of Public Health	455,388	67,988,782	0	0	176,820,812	245,264,982
Department of Health	Office for Citizens w/ Developmental Disabilities	0	1,600,723	0	0	0	1,600,723

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Department of Children and Family Services	Office of Children and Family Services	1,882,195	0	0	0	3,977,855	5,860,050
Department of Natural Resources	Office of Coastal Management	0	0	0	(3,575,000)	300,000	(3,275,000)
Louisiana Workforce Commission	Louisiana Workforce Commission	500,000	2,350,000	0	0	10,539,498	13,389,498
Department of Wildlife and Fisheries	Office of the Secretary	12,780,000	0	0	0	0	12,780,000
Department of Wildlife and Fisheries	Office of Wildlife	4,890,000	0	0	0	0	4,890,000
Department of Wildlife and Fisheries	Office of Fisheries	350,000	0	0	0	0	350,000
Department of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance	0	0	0	1,700,000	0	1,700,000
Department of Civil Service	Board of Tax Appeals	0	127,234	(127,234)	0	0	0
Retirement Systems	Louisiana State Employees Retirement System	21,829,362	0	0	0	0	21,829,362
Retirement Systems	Teacher's Retirement System of Louisiana	48,092,612	0	0	0	0	48,092,612
Higher Education	Southern University System	2,500,000	45,893	13,025,036	0	0	15,570,929
Higher Education	LSU System	27,695,000	323,391	0	0	0	28,018,391
Higher Education	University of Louisiana System	17,668,500	0	0	0	0	17,668,500
Higher Education	LA Community & Technical Colleges System	1,350,000	0	2,900,000	0	0	4,250,000
Higher Education	Board of Regents	(20,518,102)	0	0	7,199,366	0	(13,318,736)
Special Schools and Commissions	Thrive Academy	428,000	0	0	445	0	428,445
Special Schools and Commissions	Louisiana Educational TV Authority	4,864,704	0	0	0	0	4,864,704
Special Schools and Commissions	New Orleans Center for the Creative Arts	0	0	0	132	0	132
Special Schools and Commissions	Special School District	460,000	0	0	47	0	460,047
Department of Education	Subgrantee Assistance	3,010,000	7,352,458	593,797	686,225	305,041,256	316,683,736
Department of Education	Minimum Foundation Program	(97,125,531)	0	0	36,848,812	0	(60,276,719)
Other Requirements	Sales Tax Dedications	0	0	0	393,970	0	393,970
Other Requirements	LED Debt Service/State Commitments	(2,000,000)	0	250,000	2,000,000	0	250,000
Other Requirements	State Aid to Local Government Entities	101,162,124	0	0	0	0	101,162,124
Other Requirements	Judgments	6,747,787	0	0	0	0	6,747,787
Other Requirements	Supplemental Pay to Law Enforcement Personnel	(3,505,000)	0	0	0	0	(3,505,000)
Other Requirements	Local Housing of State Adult Offenders	(13,047,000)	0	0	0	0	(13,047,000)
Other Requirements	Local Housing of State Juvenile Offenders	411,260	0	0	0	0	411,260
Other Requirements	Corrections Debt Service	(897,425)	0	0	0	0	(897,425)
Other Requirements	Agriculture and Forestry - Pass Through Funds	3,675,800	0	0	0	0	3,675,800
Other Requirements	Video Draw Poker - Local Government Aid	0	0	0	10,613,746	0	10,613,746
Other Requirements	Two Percent Fire Insurance Fund	0	0	0	11,918,835	0	11,918,835
Ancillary Appropriations	Office of Technology Services	0	38,288,002	0	0	0	38,288,002
Ancillary Appropriations	Office of Risk Management	0	0	0	0	0	0
Ancillary Appropriations	Municipal Facility Revolving Loan	0	0	0	0	755,000	755,000
Judicial Expense	Louisiana Judiciary	0	0	0	0	0	0
Legislative Expense	Legislative Budgetary Control Council	300,000	0	0	0	0	300,000
Capital Outlay	Facility Planning and Control	20,000,000	0	0	0	0	20,000,000
Capital Outlay	DOTD-Capital Outlay/Non-State	127,500,000	0	0	0	0	127,500,000